



# Community Center

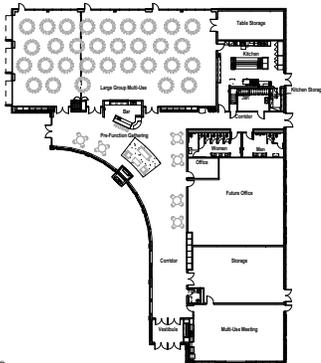


**Total Facility Visits > 25,000 per year**

- ✚ 429 Annual Rentals
- ✚ Village Wide Programs
- ✚ Organizational Meetings
- ✚ Village Meetings & Socials
- ✚ Summer Concerts in the Park
- ✚ Community Clubs
- ✚ VFW Meetings & Events
- ✚ Senior Citizen Programs
- ✚ Youth Athletic Programs
- ✚ Adult Fitness Classes
- ✚ Birthday/Graduation/Wedding Events
- ✚ Local Technical College Uses

## New Community Center in 2016

Will address the 47-year-old, worn, energy inefficient, and undersized facility. The community center can only be rented by Ashwaubenon residents and organizations; however, due to current capacity constraints and scheduling conflicts, many Village groups are denied use. The restrooms do not meet ADA standards; the kitchen does not have a commercial sink and amenities, and the outdated conditions deter rentals. Overall, many groups cannot be accommodated with current space constraints; seating capacity in the largest area is limited to 150, and the smaller room is 60. Many features needed to meet community needs are non-existent.



## Projected Cost & Funding Plan

Not to exceed \$3.9 million. The Village of Ashwaubenon's residents approved a referendum on April 1, 2014, leading to bond issue. Construction began in August 2015.

## Needs for Community Center

Any of these amenities may be funded by or enhanced through private donations.

- Lobby Fireplace \$18,000
- Exterior Firepit on Patio \$ 5,000
- Kitchen Equipment & Supplies, up to \$90,000
- Cement Round Patio Tables (5) \$ 6,000
- Lobby Furniture & Furnishings, up to \$20,000
- Bar Center & Furnishings up to \$10,000
- Video Equipment & Monitors \$ 5,000
- Projector & Screen up to \$10,000
- PA System up to \$18,000
- VFW Display Case \$ 2,000
- Band Shelter up to \$100,000
- 4 Permanent Entryway benches \$10,000
- LED Lighting \$ 8,000
- Park Pong Table \$ 3,000
- Tables & Chairs

## **New community center facility will include:**

- Fully ADA accessible 13,400 sq. ft. facility including large entryways and spacious, user-friendly restrooms
- Large banquet-sized room at 248 person capacity that can be sub-divided into 2 smaller rooms
- A dedicated Senior Citizen activity room
- A new kitchen with commercial sink, updated appliances, ample counter/storage space, and direct access to both the banquet and multi-purpose rooms
- ADA accessible restrooms
- A large lobby/gathering space
- Dedicated storage space for tables, chairs, and supplies to enable full access to community rooms
- Walkways to exterior with full outdoor patio leading to park
- Office space

## Fundraising Goal = \$325,000

Community members, organizations, businesses, and private donors are encouraged to participate!

## **Commitment Goal = December 2015**

## Donor Gift Levels

<b>Platinum</b>	<b>\$ 50,000 and above</b>
<b>Diamond</b>	<b>\$ 25,000 - 49,999</b>
<b>Gold</b>	<b>\$ 10,000 - 24,999</b>
<b>Silver</b>	<b>\$ 5,000 - 9,999</b>
<b>Copper</b>	<b>\$ 2,500 - 4,999</b>
<b>Bronze</b>	<b>\$ 1,000 - 2,499</b>