



# Aquatic Center

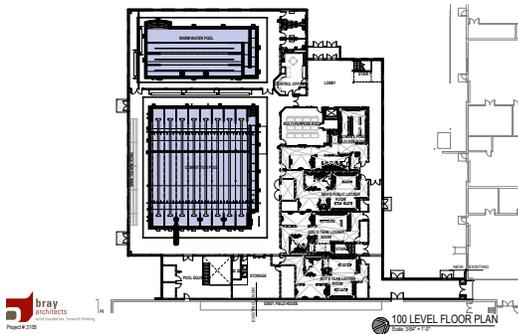


**Total Facility Visits > 54,000 per year**

- ✚ 52% Village / 48% School Use
- ✚ 16 hours per day, year round
- ✚ Community Swim Lessons
- ✚ Community Open Swim
- ✚ Community Swim/Fitness Classes
- ✚ Community Rentals
- ✚ Community Swim Club
- ✚ Boys / Girls Competitive Swim Teams
- ✚ Competitive Swim Meets/Tournaments
- ✚ School Physical Education Classes
- ✚ Special Community Swim Event

## New Swim Pools in 2016

Will address 50-year-old, worn, outdated, and obsolete swimming pool and locker rooms located on the Ashwaubenon High School campus. Current facility incorporates a limited 5-lane swimming pool that does not meet many competitive meet/tournament requirements, is energy inefficient, and repairs and service are costly due to obsolete parts and custom fixes. Undersized swim and changing spaces limit use types for senior citizens, young children, and competitive school teams and clubs. Many features needed to meet community and competitive needs are non-existent.



## Projected Cost & Funding Plan

Not to exceed \$9 million. The Village of Ashwaubenon's residents approved two swimming pool referendum questions on April 1, 2014, leading to bond issue. Final facility design was provided for construction bids in summer 2015.

## Needs for New Aquatic Center

Any of these amenities may be funded by or enhanced through private donations.

- Energy-efficient retractable covers \$140,000
- 8 Specialized Starting Blocks \$28,000
- Multi-Purpose Activity Room \$10,000
- Colorado Systems Touchpad System \$20,000
- Upgraded, large Video/Timing Board \$35,000
- Family Changing Room \$ 7,500
- Concession Stand Completed \$20,000
- Exterior Patio & Concrete Tables \$30,000
- A/V Equipment \$ 2,500
- Lobby & Spectator Monitors up to \$ 6,000
- Lobby Seating & Concession tables \$10,000
- Time Record Boards
- Specialty Training & Programming Supplies

## **New aquatic facility will include:**

- Fully ADA accessible facility including ramped entry into both pools, spacious shower/changing/restroom areas, deck access, and spectator access
- Competitive 8-lane swimming pool that meets major tournament and meet requirements
- Diving boards and diving well in competitive pool
- Activity Pool with warmer water temperature conducive to senior citizen and youth swim programs and classes
- Spacious locker/shower/changing/restrooms
- Dedicated "family" locker/shower/changing/rest rooms
- Multi-purpose room for classes, meetings, & rentals
- Deck space size-appropriate for swim teams & staff
- Spectator Balcony to seat 450
- Spectator Concession Space in Balcony for future finishing

## **Fundraising Goal = \$310,000 +**

Community members, organizations, businesses, alumni, and private donors are encouraged to participate!

**Commitment Goal = December 2015**

## **Donor Gift Levels**

<b>Platinum</b>	<b>\$ 50,000 and above</b>
<b>Diamond</b>	<b>\$ 25,000 - 49,999</b>
<b>Gold</b>	<b>\$ 10,000 - 24,999</b>
<b>Silver</b>	<b>\$ 5,000 - 9,999</b>
<b>Copper</b>	<b>\$ 2,500 - 4,999</b>
<b>Bronze</b>	<b>\$ 1,000 - 2,499</b>

## **Seat Dedications**

**Seat \$ 250**